MUNDELEIN



HIGH SCHOOL

BOARD OF EDUCATION

NOTICE OF BOARD MEETING

6:30 p.m.

MEETING ROOM

NOTICE IS HEREBY GIVEN THAT THE PRESIDENT OF THE BOARD OF EDUCATION OF MUNDELEIN CONSOLIDATED HIGH SCHOOL DISTRICT 120, LAKE COUNTY, ILLINOIS, HAS CALLED A BOARD MEETING FOR **TUESDAY, OCTOBER 16, 2018** IN THE MEETING ROOM, AT THE DISTRICT OFFICE, 1500 WEST HAWLEY STREET, MUNDELEIN, ILLINOIS. THE MEETING WILL BEGIN AT 6:30 P.M.

Joanne Anderson

JOANNE ANDERSON, PRESIDENT BOARD OF EDUCATION DISTRICT 120

MUNDELEIN CONSOLIDATED HIGH SCHOOL DISTRICT 120

Tuesday, October 16, 2018 Meeting Room

6:30 p.m.

AGENDA

- 1. CALL TO ORDER
- 2. ESTABLISH QUORUM
- 3. MOVE TO ADOPT AGENDA
- 4. <u>CITIZENS' COMMENTS</u>
- 5. BOARD SALUTES
- 6. CONSENT AGENDA
 - A. September 11, 2018 Regular Board Minutes September 11, 2018 Public Hearing Minutes September 13, 2018 Special Hearing Minutes
 - B. Personnel Report
 - C. Bill List
 - D. Financial Report
 - E. Treasurer's Report
 - F. SAF Bill List
 - G. Annual Renewal List

7. DISTRICT 120 REPORT

- A. Principal's Report
- B. Business Office Report
- C. Superintendent's Report

8. <u>COMMITTEE UPDATES</u>

- A. PRESS Policy
- B. Legislative
- C. Community Outreach
- D. Finance and Facility
- E. MHS Foundation
- F. Shared Services
- G. SEDOL

9. ACTION ITEMS

- A. RFP Custodial Services
- B. PTAB Resolution
- C. Intergovernmental Agreement for Shared Services
- D. Resolution Authorizing a Supplemental Tax Levy
- E. Resolution to Select IASB Delegate
- F. Estimated Expense Approval
- G. Mundelein HS D120 Updated Board Agreements
- 10. EXECUTIVE SESSION 5 ILCS 120/ et. Seq.

The appointment, employment, compensation, discipline, performance or dismissal of specific employees of the public body or legal counsel for the public body, including hearing testimony

MUNDELEIN CONSOLIDATED HIGH SCHOOL DISTRICT 120

on a complaint lodged against an employee of the public body or against legal counsel for the public body to determine it validity, 5 ILCS 120/2(c)(1)

Litigation, when an action against, affecting or on behalf of the particular public body has been filed and is pending before a court or administrative tribunal, or when the public body finds that an action is probable or imminent, in which case the basis for the finding shall be recorded and entered into the minutes of the closed meeting minutes, 5ILCS 120/2(c)(11)

Discussion of minutes of meetings lawfully closed under the Open Meetings Act, whether for purposed of approval by the body of the minutes or semi-annual review of the minutes as mandated by Section 2.06, 5 ILCS 120/2(c)(21)

11. ACTION MAY BE TAKEN AS A RESULT OF EXECUTIVE SESSION

A. September 11, 2018 Executive Session Minutes September 13, 2018 Executive Session Minutes

12. PRESIDENT'S PREROGATIVE

A. The President's opportunity to address the board members

13. ADJOURNMENT

ACTION 6 October 16, 2018

MUNDELEIN CONSOLIDATED HIGH SCHOOL DISTRICT 120

CONSENT AGENDA

- A. September 11, 2018 Regular Board Minutes September 11, 2018 Public Hearing Minutes September 13, 2018 Special Hearing Minutes
- B. Personnel Report
- C. Bill List
- D. Financial Report
- E. Treasurer's Report
- F. SAF Bill List
- G. Annual Renewal List

RECOMMENDED MOTION;

That the Board of Education of Mundelein Consolidated High School District 120 approve the Consent Agenda of October 16, 2018.

OFFICIAL MINUTES OF THE BOARD OF EDUCATION MUNDELEIN CONSOLIDATED HIGH SCHOOL DISTRICT 120

MINUTES OF THE BOARD OF EDUCATION of Mundelein Consolidated High School District 120 held on the eleventh day of September 2018, at 6:30 p.m.

Members of the Board of Education present:

PRESENT: Joanne Anderson, President Al Hitzke, Vice-President Laura Vogt, Secretary Sara Davalos Laura Mellon Thomas Ouimet Jane Siegal

ABSENT: None

ADMINISTRATORS:

Dr. Kevin Myers, Superintendent C. Andrew Searle, Chief School Business Official Shane McCreery, Director of Human Resources Dr. Anthony Kroll, Principal Kevin Quinn, Director of Maintenance and Facilities Melissa Schaefer, AVID Director

AUDIENCE MEMBERS:

Dean Petros, MEA President Joseph Lendino

AGENDA

It was moved by Board Member Hitzke, seconded by Board Member Vogt, that the Board of Education of Mundelein Consolidated High School District 120 approve the agenda for September 11, 2018.

CITIZENS' COMMENTS

No citizen comments.

BOARD SALUTES

Dr. Kroll thanked Andy Hirshman, certified staff member, for hosting the Opportunity Coalition event at NIU. He also thanked the MHS staff members and community members for participating in the MHS core value of Equity with speaker and facilitator Calvin Terrell. Mr. Terrell will be returning to the district in January 2019.

Dr. Myers congratulated several MHS students for earning scholarships at the Mundelein Arts Festival. He thanked Rosangela Fiore, community coordinator, for organizing a career panel represented with successful Latino professionals. Over 500 students have signed up to participate in the event. He also congratulated board member Sara Davalos, Al Hitzke, and Laura Mellon for achieving level 1 status and Joanne Anderson, level 2 status in school board development.

CONSENT AGENDA

It was moved by Board Member Mellon, seconded by Board Member Davalos that the Board of Education of Mundelein Consolidated High School District 120 approve the revised consent agenda of September 11, 2018 which included:

- August 14, 2018 Regular Board Minutes
- Bill List
- Financial Report
- Treasurer's Report
- SAF Bill List
- Personnel Report

<u>Change in Assignment – Certified - Classified – William Russell; Janette Swanston</u> <u>Employment – Classified</u> – Amy Bogseth; Yvonne Edwards; Elva Gallardo, Stacey Klemstein; Karen Lawlor; Mary Ann Zemla

<u>Employment – Other</u> – Lisa Johnson; Yuri Mancilla; Chuy Nunez Cruz; Melinda Spada; Linda Witte

<u>FMLA/Leaves of Absence</u> – Samantha Fehrman; Randy Ramirez <u>Resignations - Classified</u> – Rodolfo Cabrera; Michael Zamiska

Employment – Club Sponsors –

<u>Employm</u>	0110				
LAST NAME	FIRST NAME	CLUB	LAST NAME	FIRST NAME	CLUB
BRIN	STEVEN	ACADEMIC TEAM	SWANSTIN	JAN	MEDICAL CLUB Split .5
VLAHSIS	KASIANI	ACADEMIC TEAM asst.	DEMARCO	DENNIS	MOCK TRIAL TEAM
PRUC	JONATHAN	ART CLUB	DARCY	STACEY	MODEL UN
SINCLAIR	SARAH	ASIAN CULTURE CLUB	MEIER	JONATHAN	MUSICAL DIRECTOR
SHELATO	JERRY	BAND DIRECTOR	TOLAND	NANCY	NATIONAL HONOR SOCIETY
STURGEON	ANDY	BAND DIRECTOR	HARDING	JEFF	NEW FACES DIRECTOR
BAKER	MAUREEN	BEST BUDDIES	SZEWCZUK	JOANNA	NEW FACES TECH DIRECTOR
MORK	DAVE	BLACK STUDENT UNION Split .5	DIDZBALIS	MICHELLE	NEWSPAPER
HERRY	JEANNE	BLACK STUDENT UNION SPLT.5	TOLAND	NANCY	ORCHESIS
GRAEF	AUTUMN	BOOK CLUB (SPLIT .5)	MORK	DAVE	PAINT & DESIGN SPECIALIST
PLAZA	REBECCA	BOOK CLUB (SPLIT .5)	SHELATO	JERRY	PEP BAND (.5 split)
MEISTER	KENT	BROADCAST TEAM	STURGEON	ANDY	PEP BAND (.5 split)
FARMER	MATT	BYTE CLUB	ЈАСОВІ	RYAN	PERCUSSION
BELLAS	STEVEE	CHORAL DIR (MUSCIAL) SPLIT	BONADIES	MICHELE	PHILOSOPHY CLUB
THOMPSON	CORY	CHORAL DIR (MUSCIAL) SPLIT	THEOTOKATOS	SUSAN	PHILOSOPHY CLUB
BELLAS	STEVEE	CHORAL DIRECTOR	SHELATO	JERRY	PIT BAND-MUSICAL
THOMPSON	CORY	CHORAL DIRECTOR	PENUAL	KRYSTA	POETRY SLAM SPLIT .25
KOLCZ	LEAH	COEXIST	TEUBER	MERIDETH	POETRY SLAM Split .75
PAROLA	AMANDA	COLOR GUARD (FALL)	GARCIA	LAURA	PUERTAS
GRIG	ANNA	DEBATE CLUB	ALDANA	MANNY	ROBOTICS CLUB
WINTER	BLAIR	DIVERSITY CLUB	BUCK	RYAN	SADD
HIRSHMAN	ANDREW	ECONOMICS TEAM	HOGAN	JACKIE	SCIENCE OLYMPIAD
GRIG	ANNA	Educators Rising - (FEA)	MAXWELL	JOE	SCIENCE OLYMPIAD
CERVANTES	GABRIELA	ENVIROMENTAL CLUB .5	MICHALIDES	CHRIS	SCIENCE OLYMPIAD
SEILER	NAOMI	ENVIROMENTAL CLUB .5	POMERLEU	NICOLE	SENIOR CLASS ADVISOR
HOSTER	CHRIS	FBLA	STURGEON	ANDY	SHOW CHOIR COMBO BAND
MENAS	SARAH	FBLA asst.	BELLAS	STEVEE	SHOW CHOIR DIRECTOR
MEISTER	KENT	FILM CLUB	THOMPSON	CORY	SHOW CHOIR DIRECTOR
AMBREY	MARTHA	FRENCH CLUB	ARIAS	ERICKA	SOPHMORE CLASS ADVISOR
BABOWICE	HOPE	FRESHMAN CLASS ADVISOR	ARIAS	ERICKA	SPANISH CLUB
кU	JIMMY	GAME CLUB	GAUGHAN	PATRICK	STUDENT GOV
LANDUYT	MARK	GROUP INTERPITATION	HENRICHS	CYNTHIA	STUDENT GOV
MALHAM	NICOLE	HELPING HEROES OF AMERICA	BASSO	DOMINICK	TECH THEATRE DIR (MUSICAL)
HORNBY	JOAN	INTERACT	BASSO	DOMINICK	TECH THEATRE DIR. (1ST)
SHELATO	JERRY	JAZZ BAND	HARDING	JEFF	TECH THEATRE DIR. (2ND)
STURGEON	ANDY	JAZZ BAND	LAWRENCE	ARACELY	TEMAS LATINOS
BLOCK	JULIE	JUNIOR CLASS ADVISOR	BASSO	DOMINICK	Theatre Prod. Dir (1st) SPLIT
KOLTZ	LEAH	LINK CREW	MEIER	JONATHAN	THEATRE PROD. DIR. (1ST) SPLIT
MENDEZ	GEORGI	LINK CREW	MEIER	JONATHAN	THEATRE PROD. DIR. (2ND)
SHELATO	JERRY	MARCHING BAND	MEIER	JONATHAN	THESPIANS/DRAMA CLUB
STURGEON	ANDY	MARCHING BAND	TOLAND	NANCY	TRIATHLON CLUB
McCULLOCH	ANDI	MATH TEAM	GARCIA	LAURA	VOICES LITERARY MAGAZINE
SORBY	BRETT	MATH TEAM asst.	TOLAND	NANCY	WELLNESS CLUB (CML)
ALLEN	KENDRA	MEDICAL CLUB Split .5	DIDZBALIS	MICHELLE	YEARBOOK

	<u>es – winter –</u>			
First Name	Sport	Last Name	First Name	Sport
CRAIG	WRESTLING	SCHAEFER	MELISSA	DANCE
ТІМ	WRESTLING	LEMERAND	CAROL	DANCE
ANTHONY	WRESTLING	JANDROSITZ	CARISSA	CHEER
DAVE	WRESTLING	ELLIS	SARA ANN	CHEER
BRANDON	WRESTLING	GRIG	ANNA	CHEER
ERIC	WRESTLING	BASSO	DOMINIC	CHEER
MATT	BOYS' BASKETBALL	SETHNA	RAHUL	BOYS' SWIM
JOHN	BOYS' BASKETBALL	GATES	RUSS	BOYS' SWIM
MARTIN	BOYS' BASKETBALL	OWENS	WILLIAM	DIVING
ANDREW	BOYS' BASKETBALL	PILAND	JESSE	GIRLS' GYMNASTICS
STEPHEN	BOYS' BASKETBALL	CARLSON	TRACY	GIRLS' GYMNASTICS
CHRISTOPHER	BOYS' BASKETBALL	ERICKSON	BRIDGET	GIRLS' GYMNASTICS
NOEL	BOYS' BASKETBALL	SWENO	CHRISTOPHER	BOYS BOWLING
GREG	GIRLS' BASKETBALL	PROROK	VANESSA	GIRLS BOWLING
KELLI	GIRLS' BASKETBALL	PAROLA	AMANDA	WINTER GUARD
SARAH	GIRLS' BASKETBALL	SETHNA	RAHUL	AQUATICS DIRECTOR
JEANNE	GIRLS' BASKETBALL	HENNELLY	PATRICK	GIRLS' VOLLEYBALL
BRAD	GIRLS' BASKETBALL	FEIL	PATRICK	GIRLS GOLF
		APGAR	ELIZABETH	CROSS COUNTRY
	First Name CRAIG CRAIG IM ANTHONY DAVE BRANDON ERIC MATT OHN ARTIN ANDREW STEPHEN CHRISTOPHER CHRISTOPHER CHRISTOPHER CHRISTOPHER CREG CELLI SARAH EANNE	First NameSportCRAIGWRESTLINGCRAIGWRESTLINGTMWRESTLINGANTHONYWRESTLINGDAVEWRESTLINGDAVEWRESTLINGBRANDONWRESTLINGBRANDONWRESTLINGATTBOYS' BASKETBALLOHNBOYS' BASKETBALLMARTINBOYS' BASKETBALLNDREWBOYS' BASKETBALLSTEPHENBOYS' BASKETBALLCHRISTOPHERBOYS' BASKETBALLCHRISTOPHERBOYS' BASKETBALLSREGGIRLS' BASKETBALLSARAHGIRLS' BASKETBALLEANNEGIRLS' BASKETBALL	First NameSportLast NameCRAIGWRESTLINGSCHAEFERCRAIGWRESTLINGLEMERANDIMWRESTLINGJANDROSITZDAVEWRESTLINGELLISBRANDONWRESTLINGGRIGBRICWRESTLINGBASSOMATTBOYS' BASKETBALLSETHNAIOHNBOYS' BASKETBALLOWENSNDREWBOYS' BASKETBALLOWENSSTEPHENBOYS' BASKETBALLCARLSONCHRISTOPHERBOYS' BASKETBALLCARLSONDOELBOYS' BASKETBALLSWENOSREGGIRLS' BASKETBALLPROROKSARAHGIRLS' BASKETBALLSETHNABANNEGIRLS' BASKETBALLFEIL	First NameSportLast NameFirst NameCRAIGWRESTLINGSCHAEFERMELISSAIMWRESTLINGLEMERANDCAROLINTHONYWRESTLINGJANDROSITZCARISSADAVEWRESTLINGGRIGANNABRANDONWRESTLINGGRIGANNABRICWRESTLINGBASSODOMINICMATTBOYS' BASKETBALLSETHNARAHULIOHNBOYS' BASKETBALLGATESRUSSMARTINBOYS' BASKETBALLOWENSWILLIAMNDREWBOYS' BASKETBALLOWENSWILLIAMSTEPHENBOYS' BASKETBALLCARLSONTRACYCHRISTOPHERBOYS' BASKETBALLERICKSONBRIDGETSOELBOYS' BASKETBALLSWENOCHRISTOPHERSARAHGIRLS' BASKETBALLPAROLAAMANDASARAHGIRLS' BASKETBALLFEILPATRICKSRADGIRLS' BASKETBALLFEILPATRICK

Employment – Coaches – Winter –

Upon roll call, the following members voted:

AYE: Board members: Anderson, Davalos, Hitzke, Mellon, Ouimet, Siegal, Vogt NAY: None

DISTRICT 120 REPORTS

FY2018-2019 Annual Budget - Discussion - Attachment - Action

Mr. Andy Searle, chief school business official, reviewed the annual budget for fiscal year 2018-2019.

PTAB Resolution – Discussion – Attachment – Action

Mr. Searle reviewed the district is required to have legal representation for the property tax appeals. The Property Tax Appeal Board (PTAB) Resolution provides the county the district's legal representation. The administration recommended the appointment of Engler Callaway Baasten & Sraga, LLC as the district's legal representation.

SAF Account Additions - Discussion - Action

Mr. Searle reviewed the recommendation for the three new SAF accounts. The cross country general account divided the boys and the girls account, summer camp strength training and AVID.

AVID Update – Discussion – Action

Ms. Melissa Schaefer, AVID director, shared the philosophy, expectations and program highlights for the AVID program. Discussion was held on the topic.

Summer Projects Update - Discussion - Attachment

Mr. Kevin Quinn, director of maintenance and facilities, introduced the members on the facilities team. He reviewed the ongoing projects from SY2016-17 that continued to be completed during the past year. He shared the goals and the accomplishments for 2017-18, which included the total renovation of the foods lab, the resurfacing of the main gym floor, a new parking lot, the transition center, the relocation of the district offices, media center update, new classroom

OFFICIAL MINUTES October 16, 2018

furniture, concrete sidewalk replacement and other miscellaneous projects. He shared the department savings that were achieved in 2017-2018 school year.

He also reviewed the continuing issues with the exterior water testing, monumental staircase, and exterior sealing. Additionally, he shared the ongoing efforts to correct issues with the exterior and interior curtain wall and the third floor balcony. Discussion was held on the topics. Discussion was held on the continuing issues with the custodial contract and bringing maintenance and grounds positions in-house.

Article Review Process

Dr. Myers reviewed the article on Race. Discussion was held with board members relating to the article. Dr. Kroll stated that Calvin Terrell, would be returning in October to continue his work on equity. Dr. Myers thanked the board members for their continued support.

Mundelein HS D120 Updated Board Agreements

Board members reviewed the current board agreements. Board members agreed to add two additional statements to the board agreement.

Board Meeting Procedures Summary

Dr. Myers added two additional attachments to the binder.

FOIA Update

Dr. Myers reviewed the FOIA request made by SmartProcure.

COMMITTEE UPDATES

PRESS Policy No updates.

<u>Legislative</u> No updates.

Community Outreach

Board members Davalos and Vogt attended various community and school events.

Finance and Facility

Mr. Searle stated that he and District 75 will be working on the framework for moving transportation in-house.

MHS Foundation

Dr. Myers shared that Dr. Kroll will take over the activities for the foundation. He also asked if a board member would like to participate. Ms. Siegal volunteered.

Shared Services No updates.

<u>SEDOL</u> No updates.

OFFICIAL MINUTES October 16, 2018

ACTION ITEMS

FY2018-2019 Annual Budget

It was moved by Board Member Ouimet, seconded by Board Member Hitzke, that the Board of Education of Mundelein Consolidated High School District 120 accept the Superintendent's recommendation to adopt the FY2018-2019 Annual Budget as presented.

Upon roll call, the following members voted:

AYE: Board members: Anderson, Davalos, Hitzke, Mellon, Ouimet, Siegal, Vogt NAY: None

PTAB Resolution

It was moved by Board Member Hitzke, seconded by Board Member Siegal, that the Board of Education of Mundelein Consolidated High School District 120 accept the Superintendent's recommendation to appoint the Engler Callaway Baasten & Sraga, LLC Law firm as the District representative for 2018 PTAB cases.

Upon roll call, the following members voted: AYE: Board members: Anderson, Davalos, Hitzke, Mellon, Ouimet, Siegal, Vogt NAY: None

Addition of Student Activity Fund Account – AVID

It was moved by Board Member Vogt, seconded by Board Member Davalos, that the Board of Education of Mundelein Consolidated High School District 120 accept the Superintendent's recommendation to approve the AVID account in the Student Activity Fund.

Upon roll call, the following members voted:

AYE: Board members: Anderson, Davalos, Hitzke, Mellon, Ouimet, Siegal, Vogt NAY: None

Addition of Student Activity Fund Account - Girls' Cross Country

It It was moved by Board Member Ouimet, seconded by Board Member Vogt, that the Board of Education of Mundelein Consolidated High School District 120 accept the Superintendent's recommendation to approve the Girls' Cross Country account in the Student Activity Fund.

Upon roll call, the following members voted: AYE: Board members: Anderson, Davalos, Hitzke, Mellon, Ouimet, Siegal, Vogt NAY: None

Addition of Student Activity Fund Account - Strength Training Summer Camp

It was moved by Board Member Hitzke, seconded by Board Member Vogt, that the Board of Education of Mundelein Consolidated High School District 120 accept the Superintendent's recommendation to approve the Strength Training Summer Camp account in the Student Activity Fund.

Upon roll call, the following members voted:

AYE: Board members: Anderson, Davalos, Hitzke, Mellon, Ouimet, Siegal, Vogt NAY: None

EXECUTIVE SESSION

It was moved by Board Member Hitzke, seconded by Board Member Siegal, that the Board adjourn for the appointment, employment, compensation, discipline, performance or dismissal of specific employees of the public body or legal counsel for the public body, including hearing

testimony on a complaint lodged against an employee of the public body or against legal counsel for the public body to determine it validity, 5 ILCS 120/2(c)(1)

Litigation, when an action against, affecting or on behalf of the particular public body has been filed and is pending before a court or administrative tribunal, or when the public body finds that an action is probable or imminent, in which case the basis for the finding shall be recorded and entered into the minutes of the closed meeting minutes, 5ILCS 120/2(c)(11)

Discussion of minutes of meetings lawfully closed under the Open Meetings Act, whether for purposed of approval by the body of the minutes or semi-annual review of the minutes as mandated by Section 2.06, 5 ILCS 120/2(c)(21)

OPEN SESSION

The Board reconvened to Open Session at 10:02 p.m.

ACTION

Executive Session Minutes

It was moved by Board Member Vogt, seconded by Board Member Ouimet, that the Board of Education of Mundelein Consolidated High School District 120 accept the Superintendent's recommendation to approve the executive session minutes for August 14, 2018.

Upon roll call, the following members voted:

AYE: Board members: Anderson, Davalos, Hitzke, Mellon, Ouimet, Siegal, Vogt NAY: None

PRESIDENT'S PREROGATIVE

Board President Anderson shared the board meeting exit slip results from the August 14, 2018 board meeting.

ADJOURNMENT

It was moved by Board Member Mellon, seconded by Board Member Hitzke, that the Board of Education of Mundelein Consolidated High School District 120 adjourn the meeting of September 11, 2018 at 10:12 p.m.

Motion approved by voice vote: 7-0.

Respectfully submitted,

JOANNE ANDERSON, PRESIDENT DISTRICT 120, BOARD OF EDUCATION

LAURA VOGT, SECRETARY DISTRICT 120, BOARD OF EDUCATION

October 16, 2018 OFFICIAL MINUTES OF THE BOARD OF EDUCATION PUBLIC HEARING MUNDELEIN CONSOLIDATED HIGH SCHOOL DISTRICT 120

ACTION

PUBLIC HEARING MINUTES OF THE BOARD OF EDUCATION of Mundelein Consolidated High School District 120 held on the eleventh of September, 2018, at 6:30 p.m.

Members of the Board of Education present:

PRESENT: Joanne Anderson, President Al Hitzke, Vice-President Laura Vogt, Secretary Sara Davalos Laura Mellon Thomas Ouimet Jane Siegal

ABSENT: None

ADMINISTRATORS:

Dr. Kevin Myers, Superintendent C. Andrew Searle, Chief School Business Official Shane McCreery, Director of Human Resources Dr. Anthony Kroll, Principal Kevin Quinn, Director of Maintenance and Facilities Melissa Schaefer, AVID Director

AUDIENCE MEMBERS:

Dean Petros, MEA President Joseph Lendino

AGENDA It was moved by Board Member Hitzke, seconded by Board Member Mellon, that the Board of Education of Mundelein Consolidated High School District 120 approve the Public Hearing agenda for September 11, 2018.

Motion approved by voice vote: 7-0

CITIZENS' COMMENTS

No citizen comments.

QUESTIONS AND ANSWERS

There were no questions on the annual budget FY 2018-19 Budget.

ADJOURN

It was moved by Board Member Vogt, seconded by Board Member Siegal, that the Board of Education adjourn the Public Hearing of September 11, 2018 at 6:31 p.m.

Motion approved by voice vote, 6-0.

PUBLIC HEARING OFFICIAL MINUTES October 16, 2018

Respectfully submitted,

LAURA VOGT, SECRETARY DISTRICT 120, BOARD OF EDUCATION

JOANNE ANDERSON, PRESIDENT DISTRICT 120, BOARD OF EDUCATION

amo

SPECIAL OFFICIAL MINUTES OF THE BOARD OF EDUCATION MUNDELEIN CONSOLIDATED HIGH SCHOOL DISTRICT 120

SPECIAL MINUTES OF THE BOARD OF EDUCATION of Mundelein Consolidated High School District 120 held on the thirteenth day of September, 2018 at 5:00 p.m.

Members of the Board of Education present:

PRESENT: Joanne Anderson, President Al Hitzke, Vice-President Laura Vogt, Secretary Sara Davalos Laura Mellon Thomas Ouimet Jane Siegal

ABSENT: None

ADMINISTRATOR

Kevin Myers, Superintendent Shane McCreery, Director of Human Resources

AGENDA

It was moved by Board Member Vogt, seconded by Board Member Davalos, that the Board of Education of Mundelein Consolidated High School District 120 approve the agenda for September 13, 2018.

CITIZEN COMMENTS

No citizen comments.

EXECUTIVE SESSION

It was moved by Board Member Vogt, seconded by Board Member Hitzke that the Board adjourn for the purpose of the student disciplinary cases, 5ILCS 120/2(c)(9) and other matters relating to individual students. 5ILCS 120/2(c)(10)

OPEN SESSION

The Board reconvened to Open Session at 5:15 p.m.

ACTION

Action on appeal of decision pursuant to Policy 2:260, Uniform Grievance Procedure It was moved by Board Member Mellon, seconded by Board Member Siegal, that the Board of Education of Mundelein Consolidated High School District 120 affirm the Superintendent's decision on the complaint filed by Student A pursuant to Policy 2:260, Uniform Grievance Procedure.

Upon roll call, the following members voted:

AYE: Board members: Anderson, Davalos, Hitzke, Mellon, Ouimet, Siegal, Vogt NAY: None

ADJOURNMENT

SPECIAL OFFICIAL MINUTES September 13, 2018

It was moved by Board Member Ouimet, seconded by Board Member Vogt, that the Board of Education of Mundelein Consolidated High School District 120 adjourn the meeting of September 13, 2018 at 5:17 p.m.

Motion approved by voice vote: 7-0.

Respectfully submitted,

LAURA VOGT, SECRETARY DISTRICT 120, BOARD OF EDUCATION

JOANNE ANDERSON, PRESIDENT DISTRICT 120, BOARD OF EDUCATION

amo

ACTION <u>6-C</u> October 16, 2018 MUNDELEIN CONSOLIDATED HIGH SCHOOL DISTRICT 120

BILL LIST

RECOMMENDED MOTION

That the Board of Education of Mundelein Consolidated High School District 120 approve the Bill List for October 16, 2018

MUNDELEIN HIGH SCHOOL DISTRICT 120

TOTAL BILL RECAP

		DATE:	October 16, 2018
PAYROLL: 09/14/18 (Educ. 09/14/18 (Educ. 09/14/18 (Bldg. 09/28/18 (Educ.	.) \$ 161,640.2 .) \$ 18,586.7	45	
09/28/18 (Bldg. BILLS TO BE APPRO		7 TOTAL	\$ 2,297,854.57
 Education Building Bond & Interest Transportation 	\$ 364,364.6 184,222.6 - 183,990.2	3 60. Site & Construction 80. Tort & Judgment	
MASTERCARD PAYN	MENT PROCESSED:	TOTAL	\$ 732,817.51
 Education Building Bond & Interest Transportation 	\$ 28,735.1 3,039.9 	5 60. Site & Construction 80. Tort & Judgment	
BILLS RELEASED Se		TOTAL	\$ 32,733.22
 Education Building Bond & Interest Transportation 	\$ 172,202.9 155,455.6 - 90,662.5	1 60. Site & Construction 80. Tort & Judgment	
	,		\$ 421,899.08
DATE APPROVED:		President, Board of Edu	cation

Secretary, Board of Education

ACTION <u>6-D</u> October 16, 2018

MUNDELEIN CONSOLIDATED HIGH SCHOOL DISTRICT 120

AUGUST, 2018 FINANCIAL REPORTS

Attached please find the following financial reports for the month of August, 2018.

Budget Status Reports: Revenue Expenditures Fund Balances

Jucational Fund ceal Taxes \$25,921,384 \$1,091,478 \$15,588,670 60% \$10,332,774 \$25,114,733 treest Earned 250,000 22,086 30,341 12% 219,659 224,814 there Local Revenue 785,053 115,654 387,213 49% 337,840 855,490 decate porical decare Revenue 0.079,046 140,934 387,789 9% 1,330,807 1,970,146 offerial Revenue 530,891,185 \$1,645,772 \$16,776,685 54% \$14,114,500 51% \$30,991,623 perations/Maint. ccal Taxes \$3,162,639 \$1,34,038 \$1,916,451 61% \$1,246,188 \$3,292,290 past perations/Maint. ccal Taxes \$3,162,639 \$1,34,038 \$1,916,451 61% \$1,246,188 \$3,292,290 past perations/Maint \$3,040 \$1,920,994 57% \$1,4114,500 177,528 stat, Educational \$3,040 \$1,932,994 57% \$1,469,895 54% \$3,607,044 bit Service \$3,040,2885 \$196,7937 60%		Amended Budget	Month to Date	Year to Date	Percent Realized	Remaining Balance	Prior Year YTD % Realized	Total Prior Year 6/30/2018
Seal Taxes \$ 25.921.384 \$ 1.091.478 \$ 15.588.670 60% \$ 10.332.714 \$ 25.147.373 ther Local Revenue 785.053 22.088 30.341 12% 219.659 22.24.814 tac Catagonical 837.728 99% 1.833.067 1.970.146 56.943 tac Catagonical 837.728 92.167 1997.652 23% 640.943 1.127.155 tac Catagonical 53.0571.85 5.16.45.772 \$ 16.757.685 54% \$ 1.426.188 \$ 3.292.202 trest Earned 27.000 2.433 3.341 12% 23.669 2.5646 lage Green Lease 35.000 2.433 3.411 12% 23.663 2.5846 tart, OAM 53.260 13.200 13.200 13.200 13.200 13.200 3.449.7752 ther Local Revenue 53.020 13.200 13.200 13.200 53.249 71.880 anstortimo dher fundig 5 3.247.338 139.4057 \$ 1.932.994 57% \$ 1.469.895 54% \$ 3.291.705	ducational Fund	Buuget	Date	Date	Realizeu	Dalance	Realizeu	0/30/2010
terest Earned her Local Revenue Atal Categorica Earset Earned Based Funding 2 (2017) 974 22,080 30,341 12% 219,659 22,481 table Local Revenue Atal Categorica Earset Earned Based Funding 2,017,974 183,652 184,887 9% 1,833,087 1,970,146 table Categorica Earset Earned Bage Green Lease Parations/Impact Fees her Local Revenue at Local Revenue at Local Revenue table Devices treat Earned Data Devices Devices Devices 3,162,639 \$ 134,038 \$ 1,916,451 61% \$ 1,246,188 \$ 3,292,290 target Service Devices \$ 3,162,639 \$ 134,038 \$ 1,916,451 61% \$ 1,246,188 \$ 3,292,290 target Service Devices \$ 3,162,639 \$ 134,038 \$ 1,916,451 61% \$ 1,246,188 \$ 3,292,290 target Service Data Devices \$ 3,162,639 \$ 149,671 \$ 1,320,00 11% 111,800 177,528 target Service Data Devices \$ 3,247,338 \$ 149,671 \$ 1,332,994 57% \$ 1,469,895 54% \$ 3,237,471 target Service Dear Trom OlM and Devices \$ 3,747,338 \$ 139,455 \$ 1,957,937 60% \$ 1,144,971 50% \$ 3,287,194 <td></td> <td>¢ 25 021 38/</td> <td>¢ 1.001.478</td> <td>\$ 15 588 670</td> <td>60%</td> <td>¢ 10 332 714</td> <td></td> <td>¢ 25 11/ 730</td>		¢ 25 021 38/	¢ 1.001.478	\$ 15 588 670	60%	¢ 10 332 714		¢ 25 11/ 730
her Local Revenue dicence Based Funding ate Categorical solution cell Revenue ate Categorical solution (2000) 778 (183,452) 148,487 (196,785) 397,840 859,490 otderal Revenue stal, Educational 837,728 92,167 198,785 23% 640,343 1,545,277 otderal Revenue stal, Educational \$30,881,185 \$1,40,934 382,789 23% 640,345 1,227,115 perations/Maint. ccal Taxes \$3,162,639 \$134,038 \$1,916,451 61% \$1,44,114,500 51% \$3,029,1765 perations/Maint. ccal Taxes \$3,162,639 \$134,038 \$1,916,451 61% \$1,246,188 \$3,292,90 perations/Maint. ccal Taxes \$3,162,639 \$134,038 \$1,916,451 61% \$1,246,188 \$3,292,90 perations/Maint. ccal Taxes \$3,162,639 \$134,038 \$1,916,451 61% \$1,246,188 \$3,292,90 perations/Maint. ccal Taxes \$3,247,338 \$149,671 \$1,3209,411% \$1,469,895 \$4% \$3,607,044 perations/Maint. ccal Taxes \$3,247,338 \$136,940 \$1,957,937 60% \$1,289,401 \$3,234,715 perations/maint. ccal Taxes \$3,576,363 \$139,			*) , -					
idence Based Funding ate Categorical ate Categorical solutional 2.017.974 183.482 184.887 9% 1.33.087 1.970.146 ate Categorical ate Categorical solutional 337.728 92.167 196.785 52% 640.943 1.545.277.155 perations/Maint. cost Taxes \$3.0891.185 \$ 1.455.772 \$16.776.685 54% \$ 1.4,114.500 53.292.290 perations/Maint. lage Green Lease 35.000 - - - 0% 53.000 39.492 analors/Impact Fees 125.000 13.200 13.200 11% 111.800 177.528 ansfer from other funds tath, OAM \$ 3.402.889 \$ 149.671 \$ 1.932.994 57% \$ 1.469.895 54% \$ 3.007.044 ansfer from OM 309.025 - - 0% 3.09.025.00 -								
ate Categorical dorar Revenue btal, Educational 837,728 92,167 196,785 23% 640,943 1,546,276 btal, Educational \$30,891,185 \$1,093,4 388,780 386% 690,257 1,277,155 btal, Educational \$30,891,185 \$1,045,772 \$16,776,685 54% \$14,114,500 51% \$30,991,623 perations/Maint. ccal Taxes \$3,162,639 \$134,038 \$1,916,451 61% \$1,246,188 \$3,292,290 perations/Maint. ccal Taxes \$3,162,639 \$134,038 \$1,916,451 61% \$1,246,188 \$3,292,290 perations/Maint. treest Eamed \$3,000 - - 0% \$3,240 \$1,916,451 10% \$1,469,895 \$4% \$3,09,498 paster from other funds \$3,247,388 \$149,671 \$1,932,994 \$6% \$1,469,895 \$4% \$3,304,716 perspectation \$3,247,388 \$136,940 \$1,957,937 \$60% \$1,269,401 \$3,324,716 perspectation \$3,247,388 \$139,671 \$1,937,633 \$1,946,392 \$66,57 <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>								
derait Revenue 1.079.046 140.934 388.789 36% 690.257 1.277.155 stal, Educational \$ 30.891.865 \$ 1.645.772 \$ 16.776.685 54% \$ 1.4.14.500 51% \$ 30.991.623 perations/Maint. \$ 3.162.639 \$ 1.340.38 \$ 1.916.451 61% \$ 1.246,188 \$ 3.292.290 lage Green Lease 35.000 - - 0% 53.000 39.492 stal, Educational \$ 3.162.639 \$ 1.34.038 1.916.451 61% \$ 1.246,188 \$ 3.292.290 care larses \$ 3.500 - - 0% 53.000 39.492 care larses \$ 3.402.889 \$ 149.671 \$ 1.932.994 57% \$ 1.469.895 54% \$ 3.070.44 sbt Service \$ 3.247.738 \$ 136.940 \$ 1.957.937 60% \$ 1.289.401 \$ 3.234.716 care larse \$ 3.276.363 \$ 3.9716 \$ 567.857 61% \$ 3.692.53 \$ 3.291.702 care larse \$ 937.110 \$ 3.97.15 \$ 569.464 35% <td< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></td<>								
tal, Educational \$ 30,891,185 \$ 1,645,772 \$ 16,776,685 54% \$ 14,114,500 51% \$ 30,991,623 perations/Maint. ccal Taxes \$ 3,162,638 \$ 134,038 \$ 1,916,451 61% \$ 1,246,188 \$ 3,292,290 lage Green Lease 35,000 - - 0% 35,000 33,941 \$ 3,292,290 nations//mater 5 3,162,638 \$ 134,038 \$ 1,916,451 61% \$ 1,246,188 \$ 3,292,290 ansfer from other funds 5 3,247 33,341 130,000 177,522 50% \$ 1,469,895 54% \$ 3,027,040 ststervice \$ 3,247,138 \$ 136,940 \$ 1,957,937 60% \$ 1,289,401 \$ 3,234,716 ststervice \$ 3,247,338 \$ 138,940 \$ 1,957,937 60% \$ 1,289,401 \$ 3,234,716 ststervice \$ 3,267,363 \$ 139,455 \$ 1,961,392 55% \$ 1,65,45,14 26,577 ansfer from OM 309,025 - - 0% 1,241,1411 10,545,14 sterest Earned \$ 3,071,10								
perations/Maint. cal Taxes \$ 3,162,639 \$ 134,038 \$ 1,916,451 61% \$ 1,246,188 \$ 2,292,290 terest Earned 27,000 2,433 3,341 12% 23,659 28,849 lage Green Lease onations/Impact Fees 35,000 - - 0% 35,000 177,522 ansfer from other funds stal, OAM \$ 3,402,889 \$ 149,671 \$ 1,932,994 57% \$ 1,469,895 54% \$ 3,607,044 bt Service cal Taxes \$ 3,247,338 \$ 136,940 \$ 1,957,937 60% \$ 1,289,401 \$ 3,234,718 terest Earned 20,000 2,516 3,455 17% 16,545,14 26,575 ansfer from OM stal, Debt Service \$ 3,576,363 \$ 139,455 \$ 1,961,392 55% \$ 1,614,971 50% \$ 3,581,394 ansportation oval Taxes \$ 937,110 \$ 39,716 \$ 567,857 61% \$ 369,253 \$ 1,095,633 tark Categorical stal, Transport. \$ 1,134,342 \$ 47,355 \$ 677,072 60% \$ 457,270 \$ 959,120 tark transport. \$							E10/	
cal Taxes \$ 3,162,630 \$ 124,038 \$ 194,641 61% \$ 1,246,188 \$ 3,292,200 2,644 \$ 1,246,188 \$ 3,292,200 2,644 lage Green Lease 35,000 2,433 3,341 12% 2,3659 3,600 39,498 3,341 12% 2,3659 3,94,98 3,94,94,94,98 3,94,94,94,94,94,94,94,94,94,94,94,94,94,	otal, Educational	\$ 30,891,185	৯ 1,043,772	\$ 10,770,085	04 <i>%</i>	\$ 14,114,000	51%	\$ 30,991,623
cal Taxes \$ 3,162,630 \$ 140,038 \$ 1,916,451 61% \$ 1,246,188 2648 \$ 3,202,200 264 lage Green Lease 27,000 2,433 3,341 12% 23,659 3,34,98 3,500 39,498 3,	nerations/Maint							
terest Earned 7,000 2,433 3,341 12% 22,659 25,845 llage Green Lease 35,000 13,200 11% 111% 111,800 39,499 nansfer from other funds - - 0% 35,000 39,499 safer from other funds - - 0% 53,249 71,826 safer from other funds - - 0% 53,249 71,826 safer from other funds - - 0% 5,249 77,826 safer from other funds 3,247,338 \$ 136,940 \$ 1,957,937 60% \$ 1,289,401 \$ 3,234,716 safer from O/M 309,025 - - 0% - - 0% - - 26,575 340,920 320,100 safer from O/M 309,025 1,51,971 50% \$ 1,614,971 50% \$ 3,561,394 ansportation \$ 937,110 \$ 39,716 \$ 567,857 61% \$ 369,253 \$ 1,095,632 \$ 1,095,632 safe from Ol/M Fund \$ 1,035,110 \$ 40,873 \$ 569,446 35% \$ 1,065,664 <td< td=""><td></td><td>\$ 3 162 630</td><td>¢ 134.038</td><td>¢ 1 016 /51</td><td>61%</td><td>¢ 1 2/6 188</td><td></td><td>¢ 3 202 200</td></td<>		\$ 3 162 630	¢ 134.038	¢ 1 016 /51	61%	¢ 1 2/6 188		¢ 3 202 200
liage Green Lease onations/Impact Fees inter Local Revenue ansfer from other funds obt Service col Taxes 3,400,809 \$ 1,32,00 11,32,00 11,16 111,800 177,528 obt Service col Taxes \$ 3,402,889 \$ 149,671 \$ 1,32,994 57% \$ 1,469,895 54% \$ 3,607,044 abt Service col Taxes \$ 3,402,889 \$ 149,671 \$ 1,932,994 57% \$ 1,469,895 54% \$ 3,234,716 abt Service ther 3,300,025 - - - 0% - 309,025,00 320,100 ansfer from O/M taal, Debt Service \$ 3,576,363 \$ 139,455 \$ 1,961,392 55% \$ 1,614,971 50% \$ 3,581,394 ansportation ccal Taxes \$ 937,110 \$ 39,716 \$ 567,857 61% \$ 369,253 \$ 1,095,639 ther local Revenue cal Categorical det Categorical det Categorical det Revenue \$ 1,614,971 50% \$ 1,095,639 \$ 1,095,639 ther set Earned 13,000 1,157 1,589 12% 11,411 12,886 ther set Earned \$ 1,000,000 \$ 1,157,158 61% \$ 463,151 54% \$ 1,956,836 ther set Earned \$ 1,000,000 </td <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>								
nations/Impact Fees 125,000 13,200 11% 111% 1118,00 177,522 ansfer from other funds \$ 3,402,889 \$ 149,671 \$ 1,932,994 67% \$ 1,466,895 54% \$ 3,607,044 bat Service \$ 3,402,889 \$ 1,49,671 \$ 1,932,994 67% \$ 1,289,401 \$ 3,234,715 cal Taxes \$ 3,247,318 \$ 1,36,940 \$ 1,957,937 60% \$ 1,289,401 \$ 3,234,715 cal Taxes \$ 3,247,318 \$ 1,36,940 \$ 1,957,937 60% \$ 1,289,401 \$ 3,234,715 ther - - - 0% - - 26,575 ansfer from O/M 3,9576,363 \$ 139,455 \$ 1,961,392 55% \$ 1,614,971 50% \$ 3,581,394 ansportation \$ 3,576,363 \$ 139,455 \$ 1,961,392 55% \$ 1,614,971 50% \$ 1,095,693 thera Local Revenue \$ 1,300,01 1,57 - - 0% 685,000 7,683.93 \$ 1,095,693 thera Local Revenue \$ 1,134,342 \$ 47,355 \$ 677,072 60% \$ 457,270 \$ 959,120 7			2,433	5,541				
ther Local Revenue 53,250 - 1 0% 53,249 71,860 ansfer from other funds \$3,402,889 \$149,671 \$1,932,994 57% \$1,469,895 54% \$3,607,044 bit Service \$3,247,338 \$136,940 \$1,957,937 60% \$1,289,401 \$3,234,715 bit Service \$3,247,338 \$136,940 \$1,957,937 60% \$1,289,401 \$3,234,716 ansfer from O/M 309,025 - - 0% - - - ansportation \$3,576,633 \$139,455 \$1,961,392 55% \$1,614,971 50% \$3,581,394 ansportation \$3,576,633 \$139,455 \$1,961,392 55% \$1,614,971 50% \$3,581,394 ate Categorical \$3,576,633 \$139,455 \$1,961,392 55% \$1,614,971 50% \$3,581,394 ate Categorical \$3,576,633 \$139,455 \$1,961,892 \$569,455 \$1,045,633 \$1,095,633 ate Categorical \$3,571,10 \$39,716 \$567,857 61% \$57,270 \$9,99,120 \$1,286,664 45% <td< td=""><td></td><td></td><td>12 200</td><td>12 200</td><td></td><td></td><td></td><td></td></td<>			12 200	12 200				
ansfer from other funds - - 0% - - 0% - - - 0% -			13,∠00					
tatl, 0.&M \$ 3,402,889 \$ 149,671 \$ 1,932,994 57% \$ 1,469,895 54% \$ 3,607,044 bt Service ccal Taxes \$ 3,247,338 \$ 136,940 \$ 1,957,937 60% \$ 1,289,401 \$ 3,234,716 ansfer from O/M cal Debt Service \$ 3,247,338 \$ 136,940 \$ 1,957,937 60% \$ 1,289,401 \$ 3,234,716 ansfer from O/M cal Debt Service \$ 3,576,363 \$ 139,455 \$ 1,961,392 \$ 55% \$ 1,614,971 \$ 50% \$ 3,201,00 ansportation cal Taxes \$ 937,110 \$ 39,716 \$ 567,857 61% \$ 369,253 \$ 1,095,638 terest Earned 13,000 1,157 1,589 12% 11,411 12,885 terest Earned \$ 1,343,42 \$ 47,355 \$ 677,072 60% \$ 457,270 \$ 959,120 terest Earned 7,000 815 1,119 16% 5.881 7.270 \$ 959,120 terest Earned 7,000 815 1,119 16% 5.881 7.270 \$ 959,120 cal Taxes \$ 1,141,342		00,20U	-	1	-	55,249		1,000
bbt Service coal Taxes terest Earned \$ 3,247,338 \$ 136,940 \$ 1,957,937 60% \$ 1,289,401 \$ 3,234,715 ansfer from O/M ther 309,025 - - 0% 309,025,00 320,100 ansfer from O/M that, Debt Service \$ 3,576,363 \$ 139,455 \$ 1,961,392 55% \$ 1.614,971 50% \$ 3,581,394 ansportation coal Taxes \$ 937,110 \$ 39,716 \$ 567,857 61% \$ 369,253 \$ 1,095,633 ate Categorical ther Local Revenue \$ 937,110 \$ 40,873 \$ 569,446 35% \$ 1,065,664 45% \$ 1,376,866 IRF/Soc. Secur. coal Taxes \$ 1,134,342 \$ 47,355 \$ 677,072 60% \$ 457,270 \$ 959,120 apital Projects coal Taxes \$ 1,134,342 \$ 47,355 \$ 678,191 59% \$ 463,151 54% \$ 966,333 apital Projects coal Taxes \$ 1,141,342 \$ 48,170 \$ 678,191 59% \$ 463,151 54% \$ 966,552 apital Projects coal Taxes \$ 19,465 8 25 \$ 11,795 61% \$ 7,670 \$ 1		- \$ 3,402,889	- \$ 149.671	\$ 1,932,994		- \$ 1469.895	54%	- \$ 3607044
acal Taxes \$ 3,247,338 \$ 136,940 \$ 1,957,937 60% \$ 1,289,401 \$ 3,234,715 terest Earned 20,000 2,516 3,455 \$ 1,7% 16,545,14 26,577 ansfer from O/M 309,025 - - 0% 309,025,00 320,100 ansportation \$ 3,576,363 \$ 139,455 \$ 1,961,392 55% \$ 1,614,971 50% \$ 3,581,394 ansportation \$ 937,110 \$ 39,716 \$ 567,857 61% \$ 369,253 \$ 1,095,638 therest Earned 13,000 1,157 1,589 12% 11,411 12,885 therest Earned 13,000 1,157 1,589 10% \$ 369,253 \$ 1,095,638 stal, Transport. \$ 1,635,110 \$ 40,873 \$ 569,446 35% \$ 1,065,664 45% \$ 1,876,860 IRF/Soc. Secur. \$ 1,141,342 \$ 47,355 \$ 677,072 60% \$ 457,270 \$ 959,120 cal Taxes \$ 1,141,342 \$ 48,170 \$ 678,191 59% \$ 463,151 54% \$ 966,333 apital Projects \$ 1,0465 \$ 825		Ψ 0,702,003	ψ 170,071	ψ 1,302,334	5170	φ 1,+09,090	UT /0	ψ 0,007,044
acal Taxes \$ 3,247,338 \$ 136,940 \$ 1,957,937 60% \$ 1,289,401 \$ 3,234,715 terest Earned 20,000 2,516 3,455 \$ 1,7% 16,545,14 26,577 ansfer from O/M 309,025 - - 0% 309,025,00 320,100 ansportation \$ 3,576,363 \$ 139,455 \$ 1,961,392 55% \$ 1,614,971 50% \$ 3,581,394 ansportation \$ 937,110 \$ 39,716 \$ 567,857 61% \$ 369,253 \$ 1,095,638 therest Earned 13,000 1,157 1,589 12% 11,411 12,885 therest Earned 13,000 1,157 1,589 10% \$ 369,253 \$ 1,095,638 stal, Transport. \$ 1,635,110 \$ 40,873 \$ 569,446 35% \$ 1,065,664 45% \$ 1,876,860 IRF/Soc. Secur. \$ 1,141,342 \$ 47,355 \$ 677,072 60% \$ 457,270 \$ 959,120 cal Taxes \$ 1,141,342 \$ 48,170 \$ 678,191 59% \$ 463,151 54% \$ 966,333 apital Projects \$ 1,0465 \$ 825	ebt Service							
terest Earned 20,000 2,516 3,455 17% 16,545,14 26,576 ansfer from O/M 309,025 - - 0% 309,025,00 320,100 ansfer from O/M \$ 3,576,363 \$ 139,455 \$ 1,961,392 55% \$ 1,614,971 50% \$ 3,581,394 ansportation \$ 937,110 \$ 39,716 \$ 567,857 61% \$ 369,253 \$ 1,095,639 terest Earned 13,000 1,157 1,589 12% 11,411 12,886 terest Earned 13,000 1,157 1,589 12% 11,411 12,886 ster Categorical \$ 1,635,110 \$ 40,873 \$ 569,446 35% \$ 1,065,664 45% \$ 1,876,860 IRF/Soc. Secur. \$ 1,134,342 \$ 47,355 \$ 677,072 60% \$ 457,270 \$ 959,120 cal Taxes \$ 1,141,342 \$ 447,355 \$ 677,072 60% \$ 453,511 54% \$ 959,120 cal Taxes \$ 1,141,342 \$ 447,355 \$ 677,072 60% \$ 457,270 \$ 959,120 cal Taxes \$ 1,141,342 \$ 48,170 \$ 678,191 </td <td>ocal Taxes</td> <td>\$ 3,247.338</td> <td>\$ 136.940</td> <td>\$ 1,957.937</td> <td>60%</td> <td>\$ 1,289.401</td> <td></td> <td>\$ 3,234,715</td>	ocal Taxes	\$ 3,247.338	\$ 136.940	\$ 1,957.937	60%	\$ 1,289.401		\$ 3,234,715
ther ansfer from O/M tail, Debt Service 3.09,025 - - 0% 3.09,025.00 3.02,100 \$.00,000 \$.00,000 \$.1,111 1.085,030 \$.1,045,638 \$.1,095,638 \$.1,095,638 \$.1,095,638 \$.1,095,638 \$.1,095,638 \$.1,095,638 \$.1,095,638 \$.1,095,638 \$.1,085,664 45% \$.1,085,664 45% \$.1,876,860 \$.000 \$.161,100 \$.187,6860 \$.1,119 16% 5,881 7,213 \$.1,213,213 \$.1,213,213 \$.1,213,213 \$.1,213,213 \$.1,11,119 16% 5,881 7,213 \$.1,213,213 \$.1,11,112 \$.1,11,112 \$.1,11,112 \$.1,113,112 \$.1,11,112 \$.1,113,112 \$.1,11,112 \$.1,11,111 \$.1,113,112 \$.1,	nterest Earned		. ,					
ansfer from O/M 309,025 - - 0% 309,025,00 320,100 stal, Debt Service \$ 3,576,363 \$ 139,455 \$ 1,961,392 55% \$ 1,614,971 50% \$ 3,581,394 ansportation coal Taxes \$ 937,110 \$ 39,716 \$ 567,857 61% \$ 369,253 \$ 1,095,636 therst Eamed 13,000 1,157 1,589 12% 11,411 12,885 ther Local Revenue ate Categorical \$ 1,635,110 \$ 40,873 \$ 569,446 35% \$ 1,065,664 45% \$ 1,876,860 IRF/Soc. Secur. bocal Taxes \$ 1,134,342 \$ 47,355 \$ 677,072 60% \$ 457,270 \$ 959,120 IRF/Soc. Secur. bocal Taxes \$ 1,141,342 \$ 47,355 \$ 677,072 60% \$ 457,270 \$ 959,120 ansfer from O/M Fund tail INRF/S.S. \$ 1,141,342 \$ 47,355 \$ 677,072 60% \$ 463,151 54% \$ 966,333 apital Projects coal Taxes \$ 1,141,342 \$ 48,170 \$ 678,191 59% \$ 463,151 54% \$ 966,533 orking Cash coal Taxes \$ 19,465 \$ 825 \$ 11,979 61% \$ 7,	Other		_,	-,		-		
stal, Debt Service \$ 3,576,363 \$ 139,455 \$ 1,961,392 55% \$ 1,614,971 50% \$ 3,581,394 ansportation ical Taxes \$ 937,110 \$ 39,716 \$ 567,857 61% \$ 369,253 \$ 1,095,636 terest Earned 13,000 1,157 1,589 12% 11,411 12,885 terest Earned 13,000 - - 0% 685,000 768,335 terest Earned 1,635,110 \$ 40,873 \$ 569,446 35% \$ 1,065,664 45% \$ 1,876,860 RF/Soc. Secur. ocal Taxes \$ 1,134,342 \$ 47,355 \$ 677,072 60% \$ 457,270 \$ 959,120 Atl, IME/S.S. apital Projects acial Taxes \$ 1,141,342 \$ 48,170 \$ 678,191 59% \$ 463,151 54% \$ 966,333 apital Projects \$ 1,000,000 \$ - \$ - 0% \$ 0,000 300,000 Cal Taxes \$ 19,465 \$ 825 \$ 11,795 61% \$ 7,670 \$ 19,434 apital Projects \$ 0,000,000	ransfer from O/M	309.025	-	-		309.025.00		320,100
ansportation ocal Taxes \$ 937,110 \$ 39,716 \$ 567,857 61% \$ 369,253 \$ 1,095,636 terest Earned 13,000 1,157 1,589 12% 11,411 12,885 ther Local Revenue ate Categorical 5 1,635,110 40,873 5 569,446 35% \$ 1,065,664 45% \$ 1,876,860 that, Transport. \$ 1,635,110 40,873 \$ 569,446 35% \$ 1,065,664 45% \$ 1,876,860 transport. \$ 1,635,110 \$ 40,873 \$ 569,446 35% \$ 1,065,664 45% \$ 1,876,860 transport. \$ 1,134,342 \$ 47,355 \$ 677,072 60% \$ 457,270 \$ 959,120 terest Earned 7,000 815 1,119 16% 5,881 7,213 apital Projects \$ 1,141,342 \$ 48,170 \$ 678,191 59% \$ 463,151 54% \$ 966,333 apital Projects \$ 1,000,000 \$ - \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	otal, Debt Service		\$ 139,455	\$ 1,961,392			50%	
bcal Taxes \$ 937,110 \$ 39,716 \$ 567,857 61% \$ 369,253 \$ 1,095,632 terest Earned 13,000 1,157 1,589 12% 11,411 12,865 ther Local Revenue - - 0% 685,000 768,336 otal, Transport. \$ 1,635,110 \$ 40,873 \$ 569,446 35% \$ 1,065,664 45% \$ 1,876,860 IRF/Soc. Secur. \$ 1,134,342 \$ 47,355 \$ 677,072 60% \$ 457,270 \$ 959,120 cal Taxes \$ 1,141,342 \$ 47,355 \$ 677,072 60% \$ 457,270 \$ 959,120 cal Taxes \$ 1,141,342 \$ 48,170 \$ 678,191 59% \$ 463,151 54% \$ 966,333 apital Projects \$ 1,141,342 \$ 48,170 \$ 678,191 59% \$ 463,151 54% \$ 966,333 ocal Taxes \$ 1,000,000 \$ - \$ - 0% \$ - \$ - \$ - 0% \$ - \$ - \$ - 0% \$ - \$ - \$ - 0% \$ - \$ - 0% \$ - \$ - 0% \$ - \$ -								
terest Earned 13,000 1,157 1,589 12% 11,411 12,885 ther Local Revenue - - - 0% - - - ate Categorical - - - 0% 685,000 768,336 stal, Transport. \$ 1,635,110 \$ 40,873 \$ 569,446 35% \$ 1,065,664 45% \$ 1,876,860 IRF/Soc. Secur. (cal Taxes \$ 1,134,342 \$ 47,355 \$ 677,072 60% \$ 457,270 \$ 959,120 cal Taxes \$ 1,141,342 \$ 48,170 \$ 678,191 59% \$ 463,151 54% \$ 966,333 apital Projects - - - - 0% -	ransportation							
ther Local Revenue - - - 0% - - - - 0% 685,000 768,336 otal, Transport. \$ 1,635,110 \$ 40,873 \$ 569,446 35% \$ 1,065,664 45% \$ 1,876,860 IRF/Soc. Secur. s 1,134,342 \$ 47,355 \$ 677,072 60% \$ 457,270 \$ 959,120 cal Taxes \$ 1,134,342 \$ 47,355 \$ 677,072 60% \$ 453,151 54% \$ 959,120 oderal Revenue - - - 0% 5,881 7,213 oderal Revenue - - - 0% \$ 463,151 54% \$ 966,333 apital Projects \$ 1,141,342 \$ 48,170 \$ 678,191 59% \$ 463,151 54% \$ 966,333 apital Projects \$ 1,000,000 - - 0% \$ - \$ ocal Taxes \$ 1,000,000 - \$. - 0% \$ orking Cash \$ 19,465 \$ 825 \$ 11,795 61% \$ 7,670	ocal Taxes	\$ 937,110	\$ 39,716	\$ 567,857	61%	\$ 369,253		\$ 1,095,639
ate Categorical 685,000 - - 0% 685,000 768,336 otal, Transport. \$ 1,635,110 \$ 40,873 \$ 569,446 35% \$ 1,065,664 45% \$ 1,876,860 IRF/Soc. Secur. cal Taxes \$ 1,134,342 \$ 47,355 \$ 677,072 60% \$ 457,270 \$ 959,120 cal Taxes \$ 1,134,342 \$ 47,355 \$ 677,072 60% \$ 457,270 \$ 959,120 aderal Revenue - - - 0% - - - obtal, IMRF/S.S. \$ 1,141,342 \$ 48,170 \$ 678,191 59% \$ 463,151 54% \$ 966,333 apital Projects \$ 1,141,342 \$ 48,170 \$ 678,191 59% \$ 463,151 54% \$ 966,333 apital Projects \$ 1,000,000 - - 0% \$ 200,000 - - - 0% \$ 200,000 - <t< td=""><td>terest Earned</td><td>13,000</td><td>1,157</td><td>1,589</td><td>12%</td><td>11,411</td><td></td><td>12,885</td></t<>	terest Earned	13,000	1,157	1,589	12%	11,411		12,885
batal, Transport. \$ 1,635,110 \$ 40,873 \$ 569,446 35% \$ 1,065,664 45% \$ 1,876,860 IRF/Soc. Secur. \$ 1,134,342 \$ 47,355 \$ 677,072 60% \$ 457,270 \$ 959,120 terest Earned 7,000 815 1,119 16% 5,881 7,213 obtal, IMRF/S.S. \$ 1,141,342 \$ 48,170 \$ 678,191 59% \$ 463,151 54% \$ 966,333 apital Projects \$ 1,141,342 \$ 48,170 \$ 678,191 59% \$ 463,151 54% \$ 966,333 apital Projects \$ 1,000,000 - - 0% \$ - \$ - \$ - 0% \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - 0% \$ - \$ - \$ - \$ - \$ - \$ - \$ - 0% \$ - \$ - \$ - \$ - 0% \$ - \$ - \$ - \$ - \$ - 0% \$ - \$ - \$ - 0% \$ - \$ - \$ - 0% \$ - \$ - - 0% \$ -	ther Local Revenue	-	-	-	0%	-		-
IRF/Soc. Secur. tocal Taxes terest Earned oderal Revenue oderal Revenue scal Taxes iantenance Grant tansfer from O/M Fund otal, Work. Cash\$ 1,134,342 \$ 47,355 \$ 677,072 \$ 60% \$ 678,191\$ 457,270 \$ 5,881 \$ 7,670 \$ 463,151\$ 959,120 \$ 7,213 \$ 966,333apital Projects noral Taxes terest Earned orking Cash orcal Taxes terest Earned ond Proceeds otal, Work. Cash\$ 1,141,342 \$ 48,170 \$ 678,191\$ 678,19159% \$ 463,151\$ 463,15154% \$ 966,333 \$ 966,333orking Cash orcal Taxes terest Earned oral Taxes terest Earned orcal Taxes \$ 19,465\$ 825 \$ 11,795 \$ 61% \$ 7,670 \$ 1,000,000\$ 19,434 \$ 19,465 \$ 19,465 \$ 825 \$ 11,795\$ 10,00,000 \$ 7,670 \$ 1,000,000\$ 19,434 \$ 19,434 \$ 19,465 \$ 19,434orking Cash orcal Taxes terest Earned iscellaneous Revenue\$ 66,937 \$ 2,837 \$ 40,561\$ 61% \$ 26,376 \$ 2,844\$ 49,822 \$ 49,822ord Immunity ocal Taxes terest Earned iscellaneous Revenue\$ 66,937 \$ 2,837 \$ 40,561\$ 40,561 \$ 61% \$ 263,76\$ 49,822 \$ 49,822	tate Categorical	,	-	-		,		768,336
bcal Taxes \$ 1,134,342 \$ 47,355 \$ 677,072 60% \$ 457,270 \$ 959,120 terest Earned 7,000 815 1,119 16% 5,881 7,213 obtal, IMRF/S.S. \$ 1,141,342 \$ 48,170 \$ 678,191 59% \$ 463,151 54% \$ 966,333 apital Projects \$ 1,141,342 \$ 48,170 \$ 678,191 59% \$ 463,151 54% \$ 966,333 apital Projects \$ 1,141,342 \$ 48,170 \$ 678,191 59% \$ 463,151 54% \$ 966,333 apital Projects \$ 1,141,342 \$ 48,170 \$ 678,191 59% \$ 463,151 54% \$ 966,333 apital Projects \$ 1,141,342 \$ 48,170 \$ 678,191 59% \$ 463,151 54% \$ 966,333 apital Projects \$ 300,000 - - 0% \$ - 0% - \$ 966,333 orking Cash \$ 1,000,000 - \$ - 0% \$ 300,000 300,000 - - - 0% \$ 1,000,000 \$ 19,434 110 orking Cash \$ 19,465 \$ 825	otal, Transport.	\$ 1,635,110	\$ 40,873	\$ 569,446	35%	\$ 1,065,664	45%	\$ 1,876,860
bcal Taxes \$ 1,134,342 \$ 47,355 \$ 677,072 60% \$ 457,270 \$ 959,120 terest Earned 7,000 815 1,119 16% 5,881 7,213 obtal, IMRF/S.S. \$ 1,141,342 \$ 48,170 \$ 678,191 59% \$ 463,151 54% \$ 966,333 apital Projects \$ 1,141,342 \$ 48,170 \$ 678,191 59% \$ 463,151 54% \$ 966,333 apital Projects \$ 1,141,342 \$ 48,170 \$ 678,191 59% \$ 463,151 54% \$ 966,333 apital Projects \$ 1,141,342 \$ 48,170 \$ 678,191 59% \$ 463,151 54% \$ 966,333 apital Projects \$ 1,141,342 \$ 48,170 \$ 678,191 59% \$ 463,151 54% \$ 966,333 apital Projects \$ 300,000 - - 0% \$ - 0% - \$ 966,333 orking Cash \$ 1,000,000 - \$ - 0% \$ 300,000 300,000 - - - 0% \$ 1,000,000 \$ 19,434 110 orking Cash \$ 19,465 \$ 825	IDE/00							
terest Earned 7,000 815 1,119 16% 5,881 7,213 aderal Revenue 1,141,342 48,170 678,191 59% 463,151 54% 966,333 apital Projects \$ 1,141,342 48,170 678,191 59% 463,151 54% 966,333 apital Projects \$ 1,141,342 \$ 48,170 \$ 678,191 59% \$ 463,151 54% \$ 966,333 apital Projects \$ 1,141,342 \$ 48,170 \$ 678,191 59% \$ 463,151 54% \$ 966,333 apital Projects \$ 1,141,342 \$ 48,170 \$ 678,191 59% \$ 463,151 54% \$ 966,333 apital Projects \$ 1,000,000 - \$ 0% \$ - 0% \$ 966,333 ansfer from O/M Fund \$ 800,000 - - 0% \$ 200,000 300,000 otal, Work. Cash \$ 1,000,000 - \$ 1,000,000 \$ 1,000,000 \$ 1,000,000 \$ 19,434 ord Proceeds \$ 19,565 \$ 839 \$ 11,795 61% \$ 7,751 73% \$ 19,544 ord I axes \$ 66,937 <td></td> <td>¢ 4 404 040</td> <td>ф <u>47 о</u>гг</td> <td>¢ 077.070</td> <td>c00/</td> <td>¢ 457.070</td> <td></td> <td>¢ 050.400</td>		¢ 4 404 040	ф <u>47 о</u> гг	¢ 077.070	c00/	¢ 457.070		¢ 050.400
apital Projects - - - 0% -								
tal, IMRF/S.S. $$ 1,141,342$ $$ 48,170$ $$ 678,191$ 59% $$ 463,151$ 54% $$ 966,333$ apital Projects boal Taxes aintenance Grant ansfer from O/M Fund otal, Work. Cash $$ -$ $$ 1,000,000$ $$ -$ $$ 1,000,000$ $$ -$ $$ -$ $$ $ -$ 0% $$ -$ 0% $$ 463,151$ 54% $$ 966,333$ orking Cash boad Taxes terest Earned ond Proceeds otal, Work. Cash $$ 19,465$ $$ 825$ $$ 11,795$ 61% $$ 0\%$ $$ 7,670$ $$ 1,000,000$ $$ 19,434$ 110 ork Immunity boal Taxes terest Earned iscellaneous Revenue $$ 66,937$ $$ 2,837$ $$ 2,837$ $$ 40,561$ $$ 40,561$ 61% $$ 26,376$ $$ 284$ $$ 49,822$ 395		7,000	815	1,119		5,881		7,213
apital Projects \$ - \$ - 0% \$ - \$ 100 0% \$ 100 14 19 0% 81 1100 100 14 100 14 19 0% 81 1100 100 14 100 14 19 0% 81 1100 100 14 100 14 19 0% 81		-	- \$ 18 170	- ¢ 678 101		- ¢ 163 151	54%	- ¢ 066 333
procal Taxes \$ - \$ - \$ - \$ - 0% \$ - - \$ - \$ - \$ - - \$ - - \$ - - \$ - - - - - - - - - <t< td=""><td>otal, INITE/3.3.</td><td>ψ 1,141,342</td><td>φ 40,170</td><td>ψ 070,191</td><td>J9 /0</td><td>φ 403,131</td><td>J4 /0</td><td>ψ 900,333</td></t<>	otal, INITE/3.3.	ψ 1,141,342	φ 40,170	ψ 070,191	J9 /0	φ 4 03,131	J4 /0	ψ 900,333
procal Taxes \$ - \$ - \$ - \$ - 0% \$ - - \$ - \$ - \$ - - \$ - - \$ - - \$ - - - - - - - - - <t< td=""><td>apital Proiects</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></t<>	apital Proiects							
aintenance Grant ansfer from O/M Fund otal, Work. Cash 800,000 - - 0% 800,000 300,000 \$ 1,000,000 \$ - \$ 0% \$ 1,000,000 \$ 366,658 orking Cash ocal Taxes terest Earned ond Proceeds otal, Work. Cash \$ 19,465 \$ 825 \$ 11,795 61% \$ 7,670 \$ \$ 19,434 ond Proceeds otal, Work. Cash \$ 19,465 \$ 825 \$ 11,795 61% \$ 7,670 \$ \$ 19,434 ond Proceeds otal, Work. Cash \$ 19,565 \$ 839 \$ 11,814 60% \$ 7,751 73% \$ 19,544 ort Immunity ocal Taxes terest Earned iscellaneous Revenue \$ 66,937 \$ 2,837 \$ 40,561 61% \$ 26,376 \$ \$ 49,822 iscellaneous Revenue - - - 0% \$ - 61,29 - - - - 0% \$ - 6,129	ocal Taxes	\$-	\$ -	\$-	0%	\$ -		\$ -
ansfer from O/M Fund btal, Work. Cash 200,000 - - 0% 200,000 300,000 \$ 1,000,000 \$ - \$ - 0% \$ 1,000,000 \$ 366,658 orking Cash bcal Taxes terest Earned ond Proceeds otal, Work. Cash \$ 19,465 \$ 825 \$ 11,795 61% \$ 7,670 \$ 19,434 ond Proceeds otal, Work. Cash \$ 19,465 \$ 825 \$ 11,795 61% \$ 7,670 \$ 19,434 ond Proceeds otal, Work. Cash \$ 19,565 \$ 839 \$ 11,814 60% \$ 7,751 73% \$ 19,544 ort Immunity bcal Taxes terest Earned iscellaneous Revenue \$ 66,937 \$ 2,837 \$ 40,561 61% \$ 26,376 \$ 49,822 0% \$ 2,837 40,561 61% \$ 26,376 \$ 49,822	laintenance Grant		· -	-				-
Stal, Work. Cash \$ 1,000,000 \$ - \$ - 0% \$ 1,000,000 \$ 366,658 orking Cash bocal Taxes terest Earned ond Proceeds otal, Work. Cash \$ 19,465 \$ 825 \$ 11,795 61% \$ 7,670 \$ 19,434 ond Proceeds otal, Work. Cash \$ 19,465 \$ 825 \$ 11,795 61% \$ 7,670 \$ 19,434 ond Proceeds otal, Work. Cash \$ 19,565 \$ 839 \$ 11,795 61% \$ 7,751 73% \$ 19,434 ort Immunity bcal Taxes terest Earned \$ 66,937 \$ 2,837 \$ 40,561 61% \$ 26,376 \$ 49,822 scellaneous Revenue \$ 66,937 \$ 2,837 \$ 40,561 61% \$ 26,376 \$ 49,822 ort Immunity bcal Taxes \$ 66,937 \$ 2,837 \$ 40,561 61% \$ 26,376 \$ 49,822 iscellaneous Revenue - - - 0% \$ - 61/29		,	- 1	-				300.000
bcal Taxes \$ 19,465 \$ 825 \$ 11,795 61% \$ 7,670 \$ 19,434 bcal Taxes 100 14 19 0% 81 100 bcal Taxes 19,565 \$ 839 11,814 60% \$ 7,751 73% \$ 19,544 bcal Taxes \$ 66,937 \$ 2,837 \$ 40,561 61% \$ 26,376 \$ 49,822 bcal Taxes 350 48 66 19% \$ 284 395 iscellaneous Revenue - - - 0% \$ - 6,129			\$ -	\$ -	-		0%	
bcal Taxes \$ 19,465 \$ 825 \$ 11,795 61% \$ 7,670 \$ 19,434 bcal Taxes 100 14 19 0% 81 100 bcal Taxes 19,565 \$ 839 11,814 60% \$ 7,751 73% \$ 19,544 bcal Taxes \$ 66,937 \$ 2,837 \$ 40,561 61% \$ 26,376 \$ 49,822 bcal Taxes 350 48 66 19% \$ 284 395 iscellaneous Revenue - - - 0% \$ - 6,129								
terest Earned 100 14 19 0% 81 110 ond Proceeds - - 0% - - - otal, Work. Cash \$ 19,565 \$ 839 \$ 11,814 60% \$ 7,751 73% \$ 19,544 ort Immunity \$ 66,937 \$ 2,837 \$ 40,561 61% \$ 26,376 \$ 49,822 terest Earned 350 48 66 19% \$ 284 395 iscellaneous Revenue - - 0% \$ - 61,129	/orking Cash	A						
Image: Solution of Proceeds obtained work. Cash - - - 0% -	ocal Taxes							
Stal, Work. Cash \$ 19,565 \$ 839 \$ 11,814 60% \$ 7,751 73% \$ 19,544 ort Immunity bcal Taxes terest Earned \$ 66,937 \$ 2,837 \$ 40,561 61% \$ 26,376 \$ 49,822 iscellaneous Revenue - - - 0% \$ - 61,129		100	14	19		81		110
Special Taxes \$ 66,937 \$ 2,837 \$ 40,561 61% \$ 26,376 \$ 49,822 terest Earned 350 48 66 19% \$ 284 395 iscellaneous Revenue - - 0% \$ - 6,129		-	-	-		-		-
bcal Taxes \$ 66,937 \$ 2,837 \$ 40,561 61% \$ 26,376 \$ 49,822 terest Earned 350 48 66 19% \$ 284 395 iscellaneous Revenue - - 0% \$ - 6,129	otal, Work. Cash	\$ 19,565	\$ 839	\$ 11,814	60%	\$ 7,751	73%	\$ 19,544
bcal Taxes \$ 66,937 \$ 2,837 \$ 40,561 61% \$ 26,376 \$ 49,822 terest Earned 350 48 66 19% \$ 284 395 iscellaneous Revenue - - 0% \$ - 6,129	and I was seen to be the se							
terest Earned 350 48 66 19% \$ 284 395 iscellaneous Revenue 0% \$ - 6,129		¢	¢ 0.007	¢ 40.504	040/	¢ 00.070		¢ 40.000
iscellaneous Revenue 0% \$ - 6,129								
		350	48	66				
$\begin{array}{c ccccccccccccccccccccccccccccccccccc$		- ¢ 67.007	- ¢ 0005	- ¢ 10.607			5/10/-	
	nai, i ori ininiunity	φ 01,201	φ 2,885	φ 40,627	00%	φ ∠0,00U	04%	φ <u></u> 50,346

										Drior Voor	Total
	P	Preliminary Budget	I	Month to Date		Year to Date	Percent Expended	F	Remaining Balance	Prior Year YTD % Expended	Total Prior Year 6/30/2018
Educational Fund											
Salaries	\$	22,787,609	\$	1,161,663	\$	1,609,479	7%	\$	21,178,130		\$20,904,284
Benefits		3,588,580		272,305		508,013	14%	\$	3,080,567		3,453,568
Contracted Services		1,558,233		198,186		262,779	17%	\$	1,295,454		1,304,80
Supplies & Materials		1,251,694		229,185		287,011	23%	\$	964,683		1,226,369
Capital Outlay		140,885		26,111 190,874		26,111 245,340	19% 21%	\$ \$	114,774 926,810		146,802
Tuition Non-Capitalized Equipment		1,172,150 580,806		79,119		245,340 98,354	21% 17%	ъ \$	926,810 482,452		2,308,468 660,072
Other		560,600		79,119	\$	90,304	0%	э \$	402,452		000,072
Total, Educ. Fund	\$	31,079,957	\$	2,157,443	\$	3,037,087	10%	э \$	27,560,417	7%	\$ 30,004,364
Operations/Maint.											
Salaries	\$	322,000	\$	26,525	\$	52,214	16%	\$	269,786		\$ 286,87
Benefits	Ť	70,450	*	5,676	\$	11,340	16%	\$	59,110		\$ 60,495
Contracted Services		1,235,700		172,397	\$	184,059	15%	\$	1,051,641		\$ 1,134,757
Supplies & Materials		691,500		48,556	\$	84,930	12%	\$	606,570		\$ 688,82
Capital Outlay		55,000		-	\$	-	0%	\$	55,000		\$ 21,066
Other Expenses		750,036		117,383	\$	117,383	16%	\$	632,653		\$ 875,225
Non-Capitalized Equipment		125,000		17,686	\$	17,784	14%	\$	107,216		\$ 138,156
Total, O & M	\$	3,249,686	\$	388,225	\$	467,710	14%	\$	2,781,976	9%	\$ 3,205,398
Debt Service	\$	3,575,925	\$	-	\$	700	0%	\$	3,575,225	0%	\$ 3,522,033
Transportation											
Salaries	\$	-	\$	-	\$	-	0%	\$	-		\$
Supplies & Materials		90,000		7,918	\$	15,533	17%	\$	74,467		88,596
Regular Transport.		730,000		29,122	\$	51,922	7%	\$	678,078		657,765
Spec. Ed. Transport.		750,000		20,213	\$	51,027	7%	\$	698,973		724,403
Field Trips Transport.		195,500		266	\$	1,622	1%	\$	193,878		188,229
Other Services - Repairs	\$	3,000		-	\$	-	0%	\$	3,000		206
Capital Outlay		-		-	\$	-	0%	\$	-		
Transfer to O & M	¢	-	¢	-	\$ \$	- 120,104	0%	\$ \$	-	4%	¢ 1 650 100
Total, Transport.	\$	1,768,500	\$	57,519	Ъ	120, 104	7%	Þ	1,648,396	4%	\$ 1,659,199
MRF/Social Secur.	\$	1,109,898	\$	70,458	\$	159,038	14%	\$	950,861	14%	\$ 1,125,410
Capital Projects											
Contracted Services	\$	50,000	\$	6,996	\$	7,219	14%	\$	42,781		\$ 147,618
Capital Outlay		200,000	\$	6,652	\$	6,652	3%	\$	193,348		\$ 1,107,122
Other Expenses	-	-	<u> </u>	-	\$	-	0%	\$	-		\$
Total, Cap. Proj.	\$	250,000	\$	13,648	\$	13,871	6%	\$	236,129	47%	\$ 1,254,740
Tort Immunity	\$	155,886	\$	-	\$	135,886	87%	\$	20,000	87%	\$ 181,909
Total, All Funds	\$	41,189,852	\$	2,687,293	\$	3,934,396	10%	\$	36,773,004	8%	\$ 40,953,052

		Accrued nd Balance** 06/30/2018		YTD Revenues	Ex	YTD spenditures	Other: ccruals	Fund Balances 8/31/2018
Educational	\$	13,057,807	\$	16,776,685	\$	3,037,087	\$ (4,605)	\$ 26,792,800
Operations & Maintenance	\$	2,386,867	\$	1,932,994	\$	467,710	\$ -	\$ 3,852,151
Debt Service	\$	(5,512)	\$	1,961,392	\$	700	\$ -	\$ 1,955,180
Transportation	\$	782,546	\$	569,446	\$	120,104	\$ -	\$ 1,231,887
IMRF/Social Security	\$	53,501	\$	678,191	\$	159,038	\$ -	\$ 572,655
Capital Projects	\$	(1,336,415)	\$	-	\$	13,871	\$ -	\$ (1,350,286)
Working Cash	\$	712,784	\$	11,814	\$	-	\$ -	\$ 724,599
Tort Immunity	\$	97,686	\$	40,627	\$	135,886	\$ -	\$ 2,428
Totals	\$	15,749,265	\$	21,971,150	\$	3,934,396	(4,605)	\$ 33,781,413
Treasurer's Balan				erred Revenue	<u>, (i i i</u>			\$ 33,781,413
Cash in Bank - Ger Petty Cash Less: Credit Card i Less: Outstanding Bank Rec Adjustm Total General/Bond	n G/L Chec ents	_ not in bank ks	\$ \$ \$	35,364,039 1,700 (28,767) (1,581,442) 20,799 33,776,329				
Cash in Bank - Rev Less: Revolving O/ Plus: Revolving O/ Total	'S Ch	necks	\$	5,085 - - - 				
Ledger Adj Balanco Ledger Adj Balanco Ledger Adj Balanco Adjusted Balanco	e - R	evolving	\$	33,774,629 5,085 1,700 33,781,413				
	nt Ra			2.193%				

ACTION <u>6-E</u> October 16, 2018

MUNDELEIN CONSOLIDATED HIGH SCHOOL DISTRICT 120 AUGUST, 2018 TREASURERS REPORT

RECOMMENDED MOTION

That the Board of Education of Mundelein Consolidated High School District 120 approve the Treasurer's Report of August, 2018.

MUNDELEIN CONSOLIDATED HIGH SCHOOL DIST 120

TREASURER'S REPORT FOR AUGUST 2018

FUND NAME	CASH BALANCE 06/30/2018	DEPOSITED THIS MONTH	WITHDRAWN THIS MONTH	CASH BALANCE V 08/31/2018	YTD INTEREST 08/31/2018
EDUCATION	27,203,473.30	1,688,822.62	2,170,692.11	26,721,603.81	30,340.56
OPER/BLDG/MAINT	4,159,643.97	149,671.08	388,224.62	3,921,090.43	3,341.40
DEBT SERVICE	1,815,724.62	139,455.26	-	1,955,179.88	3,454.86
TRANSPORTATION	1,250,788.72	40,873.24	57,518.68	1,234,143.28	1,588.82
I.M.R.F.	594,986.43	48,170.00	70,501.38	572,655.05	1,119.41
CAPITAL PROJECTS	(1,336,637.24)	-	13,648.48	(1,350,285.72)	-
WORKING CASH	723,759.87	838.96	-	724,598.83	19.23
TORT IMMUNITY	(457.41)	2,885.06	-	2,427.65	66.16
GRAND TOTALS	\$ 34,411,282.26	\$ 2,070,716.22	\$ 2,700,585.27	\$ 33,781,413.21	\$ 39,930.44

APPROVED BY THE BOARD OF EDUCATION

JOANNE ANDERSON, PRESIDENT

LAURA VOGT, SECRETARY

ANDREW SEARLE, TREASURER

DATE

MUNDELEIN CONSOLIDATED HIGH SCHOOL DISTRICT 120 Treasurer's Report as of August 31, 2018

10	EDUCATION FUND	26,721,603.81
20	OPERATIONS & MAINTENANCE FUND	3,921,090.43
30	DEBT SERVICE FUND	1,955,179.88
40	TRANSPORTATION FUND	1,234,143.28
50	I.M.R.F. FUND	572,655.05
60	CAPITAL PROJECTS FUND	(1,350,285.72)
70	WORKING CASH FUND	724,598.83
80	TORT IMMUNITY	2,427.65
	TOTAL CASH	33,781,413.21

BANK BALANCE & SECURITIES

A. ILLINOIS LIQUID ASSET FUND - GENERAL FUND

Balance Per Bank - 08/31/18	
General Account Balance	35,364,038.73
Revolving Account Balance	5,084.71
Petty Cash	1,700.00
Credit Card payments not credited in G/L	(28,766.90)
Outstanding Checks - AP	(1,570,023.69)
Outstanding Checks - PR	(11,418.75)
August Adjustments	20,799.11
TOTAL BANK BALANCE	33,781,413.21

(10) EDUCATION FUND

BALANCE AS OF July 30, 2018

27,203,473.30

RECEIPTS

Local Sources:	2017 Property Taxes	1,086,457.44
	Prior Year Taxes	0.00
	Replacement Taxes	5,020.06
	Interest - on investments	22,087.50
	Summer School	(930.00)
	Summer School - Drivers Ed	0.00
	Lunch Meals	0.00
	Breakfast Meals	0.00
	Ala-Carte Lunch	0.00
	Ala-Carte Breakfast	0.00
	Vending Sales	0.00
	Athletic Admissions	0.00
	Registration Fees - Prior Years	2,007.00
	Registration Fees - 2018-2019	54,138.50
	Athletic Fees - Prior Years	135.00
	Athletic Fees - 2018-2019	0.00
	Drivers Ed - Prior Years	140.00
	Drivers Ed - 2018-2019	2,980.00
	Music - Prior Years	275.00
	Music - 2018-2019	5,931.00
	Technology Fees - Prior Years	496.00
	Yearbook - Prior Years	540.00
	Yearbook - 2018-2019	2,250.00
	Bookstore	0.00
	Parking Permits	33,240.00
	Library Fines - Lost books	275.30
	Lost Textbooks	1,017.39
	I.D. / Staff Key / Combo Lock Replacement	100.00
	Insurance Reimbursement	813.40
	Tech Shared Services	7,762.10
	Other - D75 Chromebook Part Reimb	5,297.00
	Other - TRS Refund	9,612.32
	Other - Misc SAF Camp Reimb	0.00
	Other - Misc SAF AP Reimb	32,624.42
	Other -	0.00
State Sources:	Evidence Based Funding	183,452.18
	Tech Prep	0.00
	Bilingual TPI & TBE	0.00
	LCES Reimbursement	0.00
	Adult Ed - State Basic	47,810.83
	Adult Ed - State Performance	33,414.17
	State Driver Education	10,942.01
	State Free Breakfast/Lunch Education of Homeless Students	0.00
		0.00
	Library Grant	0.00
	Orphanage Tuition	0.00
	Voc Ed - Program Improvement	0.00
	Educational Improvement Grant	0.00
	Spec Ed - IDEA - Room & Board	0.00 0.00
	Spec Ed - Summer School	0.00

	Spec Ed - Personnel	0.00	
	Spec Ed - Extraordinary	0.00	
	Spec Ed -Private Facility Tuition Reimbursement	0.00	
	Teacher Mentoring Program Reimbursement	0.00	
Federal Sources:	State Aid - ARRA	0.00	
	Spec Ed - IDEA Part B	0.00	
	Fed - SFSF General State Aid	0.00	
	Special Milk Program	0.00	
	Technology Enhancing Education	0.00	
	Homeless Grant	0.00	
	Ed Jobs Fund	0.00	
	Spec Ed - IDEA Room & Board	0.00	
	Title I - Low Income	0.00	
	Title II - Teacher Quality	0.00	
	Title III-LIPLEP	0.00	
	Title III-Immigrant Education Pgm	0.00	
	Title V-Innovative Programs	0.00	
	Title III - Carl Perkins	0.00	
	Title IV - Safe&Drug Free School	0.00	
	Food Commodity Credit	0.00	
	Fed Adult Ed - El Civics	4,517.00	
	Fed Adult Ed - Basic	136,417.00	
	Voc Ed - Perkins Grant	0.00	
	Medicaid Matching Funds	0.00	
	Medicaid Fee for Service Reimb	0.00	
	TOTAL REVENUE	1,688,822.62	
	Add: Prepaid School Fees	0.00	1,688,822.62
			28,892,295.92
EXPENDITURES	Gross Payroll	(795,238.31)	
	Accounts Payable	(1,370,726.11)	
	Bank Charges	(4,727.69)	
	NSF Check	0.00	
	Journal Entries -	0.00	
	Journal Entries -	0.00	
	Journal Entries -	0.00	
	Journal Entries -	0.00	
	Misc Accruals	0.00	
	Total Expenditures	(2,170,692.11)	(2,170,692.11)

BALANCE AS OF August 31, 2018

26,721,603.81

(20) OPERATION & MAINTENANCE FUND

BALANCE AS OF July 30, 2018

RECEIPTS

Local Sources:	2017 Property Taxes Interest - on investments Donations Donations - Impact Fees Golf Course Lease Revenue Building Rental Pool Rental Other - Misc Sales Tax Refund Other - Misc Refund for Dupl Pymt Other - Total Revenue	134,037.96 2,433.12 0.00 13,200.00 0.00 0.00 0.00 0.00 0.00 0.00 0.	<u>149,671.08</u> 4,309,315.05
<u>EXPENDITURES</u>	Gross Payroll Accounts Payable Journal Entries Journal Entries Journal Entries AP Accruals Total Expenditures	(17,997.54) (370,227.08) 0.00 0.00 0.00 (388,224.62)	(388,224.62)

BALANCE AS OF August 31, 2018

3,921,090.43

(30) DEBT SERVICE FUND

BALANCE AS OF July 30, 2018

1,815,724.62

RECEIPTS

Local Sources:	2017 Property Taxes Interest - on investments Other - Misc Revenue Total Revenue	136,939.52 2,515.74 <u>0.00</u> 139,455.26	139,455.26
			1,955,179.88
EXPENDITURES	Accounts Payable Journal Entries Journal Entries	0.00 0.00 0.00	
	Total Expenditures	0.00	0.00
BALANCE AS OF A	August 31, 2018		1,955,179.88

BALANCE AS OF August 31, 2018

(40) TRANSPORTATION FUND

BALANCE AS OF July 30, 2018

RECEIPTS

Local Sources:	2017 Property Taxes Interest - on investments Reg/Voc Ed Transportation Reimbursement Spec Ed Transportation Reimbursement Other - Other -	39,716.30 1,156.94 0.00 0.00 0.00 0.00 0.00	
	Total Revenue	40,873.24	40,873.24
			1,291,661.96
<u>EXPENDITURES</u>	Payroll Accounts Payable Journal Entries - Total Expenditures	0.00 (57,518.68) <u>0.00</u> (57,518.68)	(57,518.68)
BALANCE AS OF August 31, 2018			1,234,143.28

(50) I.M.R.F. FUND

BALANCE AS OF July 30, 2018

RECEIPTS

Local Sources: Federal Sources:	2017 Property Taxes Replacement Taxes Interest - on investments Spec Ed - IDEA Part B	47,354.87 0.00 815.13 0.00	
	Total Revenue	48,170.00	48,170.00
			643,156.43
EXPENDITURES	Payroll	0.00	
	Accounts Payable	(70,501.38)	
	Journal Entries	0.00	
	AP Accruals	0.00	
	Total Expenditures	(70,501.38)	(70,501.38)

BALANCE AS OF August 31, 2018

572,655.05

(60) CAPITAL PROJECTS FUND

BALANCE AS OF July 30, 2018

(1,336,637.24)

RECEIPTS

Local Sources:	Bond Proceeds -	0.00	
	Interest on Investments	0.00	
	DCEO Grant/Energy Rebate	0.00	
State Sources:	Maintenance Grant	0.00	
	Total Revenue	0.00	0.00
			(1,336,637.24)
EXPENDITURES	Accounts Payable	(13,648.48)	
	Journal Entries -	0.00	
	Total Expenditures	(13,648.48)	(13,648.48)

BALANCE AS OF August 31, 2018

(1,350,285.72)

(70) WORKING CASH FUND

BALANCE AS OF July 30, 2018

RECEIPTS			
Local Sources:	2017 Property Taxes Interest on Investments Bond Proceeds	824.96 14.00 0.00	
	Total Revenue	838.96	838.96
			724,598.83
EXPENDITURES	Accounts Payable Journal Entry -	0.00	
	Total Expenditures	0.00	0.00
BALANCE AS OF August 31, 2018		724,598.83	

723,759.87

(80) TORT IMMUNITY FUND

BALANCE AS OF July 30, 2018

(457.41)

RECEIPTS

Local Sources:	2017 Property Taxes Interest on Investments Other - CLIC Refund	2,836.88 48.18 0.00	
	Total Revenue	2,885.06	2,885.06
			2,427.65
EXPENDITURES	Accounts Payable Journal Entries - Total Expenditures	0.00 0.00 0.00	0.00
BALANCE AS OF	<u>August 31, 2018</u>		2,427.65

ACTION <u>6-G</u> October 16, 2018

MUNDELEIN CONSOLIDATED HIGH SCHOOL DISTRICT 120

Annual Renewal List

a) 2018-2019 RIF Joint Committee

RECOMMENDED MOTION

That the Board of Education of Mundelein Consolidated High School District 120 approve the Annual Renewal List for October 16, 2018.

TO: Mundelein High School Board of Education

FROM: Kevin Myers, Ph.D., Andy Searle, Anthony Kroll, Ed.D.

RE: District 120 Report

Principal's Report

Supporting Students Mental Health – Discussion – Attachment

Mr. Buenik and Ms. DiCarlo will present information on the mental health supports accessible to students. Mundelein High School has a continuum of mental health and social-emotional supports available to students. Additionally, we provide training to our Student Services Team and staff related to identifying and addressing social-emotional needs as they arise amongst our students.

Business Office Report

RFP Custodial Services – Discussion

Mr. Searle will provide an update on the Request for Proposal process for custodial services.

PTAB Resolution – Discussion – Attachment - Action

This resolution allows District 120 to work together with Fremont District 79 on the 1800 Industrial Drive property tax appeal specifically, and any other PTAB appeals that the two district want to fight jointly this year. The benefit to the district is splitting the attorney fees.

Intergovernmental Agreement for Shared Services – Discussion – Attachment – Action

This Intergovernmental Agreement is with Diamond Lake District 76 to have Jamie DiCarlo, Director of Special Education, provide administrative shared services for bilingual education. The agreement goes only through June 3, 2019. The administration estimates that it will require only one day per month and District 120 will invoice District 76 monthly.

Resolution Authorizing a Supplemental Tax Levy – Discussion – Attachment - Action

When the district sold bonds to help finance the new addition there was a small amount of debt service extension base (DSEB) the district could not access at that time to pay the full amount of the debt service on the bonds. With increases in the district's EAV since then, there is enough DSEB now to cover most of the debt service on those bonds for the next four years. Approval of this resolution allows the district to levy for the next four years the full amount of DSEB so that operating funds won't need to be used to cover the full payment. This amounts to about \$.01 in new tax rate.

Superintendent's Report

Article Review Process – Discussion - Attachment

Jane Siegal, board member, will review a summary of the article from the Huffington Post, dated October 21, 2018 called the White Prilivege I.Q. test, by Mike Green. A copy of the summary is included.

ECRA Dashboard – Discussion – Attachment

Dr. Kroll and I attended the IASA/ECRA Strategic Dashboard Training Seminars and ESSA Academies. We will present our Strategic Dashboard as it relates to the Every Student Success Act (ESSA). The Dashboard provides the infrastructure for our district to tell our story and define our success through our own school report card.

Resolution to Select IASB Delegate – Discussion – Attachment – Action

The MHS BOE needs to select an Association Delegate to attend the IASB Delegate Assembly on Saturday, November 17. The MHS Delegate will vote on the resolutions, hear from the IASB officials, and vote on officers.

A copy of the 2018 Resolutions Committee Report will be provided at the board meeting. Please be prepared to discuss and provide feedback to the designated delegate.

Estimated Expense Approval – (Full-day Workshop) – Discussion – Attachment - Action

Board member Ouimet will be attending a full-day workshop at the IASB Annual Joint Conference in Chicago. The total approximate expense will be \$280.

Mundelein HS D120 Updated Board Agreements – Discussion – Attachment - Action

Ms. Anderson, Board President will review the board agreements with all the board members present to review the updated document.

Board of Education Meeting Procedures Summary – Discussion

Discussion will be held on the school board binder.

FOIA Request

A freedom of information request was made by HBO Real Sports and Shimanovsky & Moscardini LLP.

Upcoming events taking place at Mundelein High School.

•	Thursday, October 25	Parent/Teacher Conferences- 4 pm-7 pm
•	Friday, October 26	Parent/Teacher Conferences - 9 am-2 pm
		No Student Attendance
•	Friday, November 2	1/2 Day Teacher Institute Day-Student Dismissal at 11:25 pm
•	Wed/Thurs/Fri. November 21, 22, 23	Thanksgiving Holiday-No School
•	Friday, December 7	1/2 Day Teacher Institute Day-Student Dismissal at 11:25 pm
•	Monday, December 17	Early Release-Student Dismissal at 1:40 pm
•	Tues/Wed/Thurs. December 18, 19, 20	Semester 1 Final Exams-Student Dismissal at 1 pm each day
•	Friday, December 21	Emergency Day-Classes will be in session if a school day is
		cancelled prior to 12/20/18
•	Mon, Dec. 24-Monday, Jan. 7	Winter Break

MUNDELEIN CONSOLIDATED HIGH SCHOOL DISTRICT 120 ACTION ITEMS

PTAB Resolution

RECOMMENDED MOTION:

That the Board of Education of Mundelein Consolidated High School District 120 approve the resolution authorizing Mundelein High School District 120 to work in partnership with Fremont District 79 on the 1800 Industrial Drive property tax appeal.

School Board Policy 2:20 & 4:10

Intergovernmental Agreement for Shared Services

RECOMMENDED MOTION:

That the Board of Education of Mundelein Consolidated High School District 120 approve as presented an Intergovernmental Agreement between Diamond Lake District 76, Mundelein High School District 120, to provide administrative shared services for bilingual education for the time period, October 17, 2018 to June 3, 2019.

School Board Policy 1:20

Resolution Authorizing a Supplemental Tax Levy

RECOMMENDED MOTION:

That the Board of Education of Mundelein Consolidated High School District 120 approve the resolution authorizing a supplemental tax levy to pay the principal of and interest on outstanding limited bonds of Consolidated High School District Number 120, Lake County, Illinois.

School Board Policy 2:20 & 4:10

Resolution to Select IASB Delegate

RECOMMENDED MOTION:

That the Board of Education of Mundelein Consolidated High School District 120 accept the Superintendent's recommendation to adopt a resolution to select ______, Board Member, as the Illinois Association of School Board [IASB] Delegate from Mundelein High School District 120 Board of Education Member.

School Board Policy 2:120

Estimated Expense Approval

RECOMMENDED MOTION:

That the Board of Education of Mundelein Consolidated High School District 120 accept the Superintendent's recommendation to approve the estimated total cost for the Pre-Conference Workshop for \$280.

School Board Policy 2:120

Mundelein High School D120 Board of Education Agreements

RECOMMENDED MOTION:

That the Board of Education of Mundelein Consolidated High School District 120 approve the Board of Education agreements.

School Board Policy 2:120